

General Fund 2018 Actual Funding Sources 2019 Budget Funding Sources

	2018 Actual	2019 Budget
Income		
301 · REAL ESTATE TAXES		
301.100 · Real Estate Taxes Current Year	981,239.37	1,015,000.00
301.200 · Real Estate Taxes Del from County	14,899.71	25,000.00
Total 301 · REAL ESTATE TAXES	996,139.08	1,040,000.00
310 · ACT 511 TAXES		
310.100 · Local Service Tax	56,088.20	60,000.00
310.200 · RE Transfer Taxes	65,803.51	52,000.00
310.300 · Earned Income Taxes	296,997.27	320,000.00
Total 310 · ACT 511 TAXES	418,888.98	432,000.00
321 · LICENSES AND PERMITS		
321.100 · Transient Business Permit	40.00	100.00
321.200 · Franchise Fees	43,972.10	43,000.00
Total 321 · LICENSES AND PERMITS	44,012.10	43,100.00
331 · FINES		
331.100 · Impound Fees	660.00	1,500.00
331.200 · Fines - Traffic & County	24,490.29	20,000.00
Total 331 · FINES	25,150.29	21,500.00
341 · INTEREST EARNINGS		
341 · INTEREST EARNINGS - Other	24,961.41	17,000.00
Total 341 · INTEREST EARNINGS	24,961.41	
342 · RENTS & ROYALTIES		
342.100 · Rental Income	2,475.00	2,400.00
Total 342 · RENTS & ROYALTIES	2,475.00	2,400.00
354 · STATE AND CAPITAL GRANTS		
354.800 · General Government Grants	52,328.45	163,000.00
Total 354 · STATE AND CAPITAL GRANTS	52,328.45	163,000.00
355 · STATE SHARED REVENUE		
355.100 · Public Utility Taxes	1,464.60	1,500.00
355.200 · State Fuels	4,377.81	4,000.00
355.300 · Alcoholic Tax	800.00	400.00
355.400 · State Pension Contribution	79,347.83	70,000.00
355.500 · Police Grants (Checkpoints)	2,714.49	3,000.00
355.600 · Fireman's Relief	13,231.50	14,000.00
Total 355 · STATE SHARED REVENUE	101,936.23	92,900.00
361 · ZONING/BUILDING PERMITS		
361.100 · Zoning Hearing Board Fees	600.00	3,000.00
361.300 · Zoning Permits	840.00	1,500.00
361.310 · All Building Permits	43,854.89	33,000.00
361.320 · Rental Inspections	3,582.00	6,000.00
361.330 · Sign Permits	48,876.89	43,500.00
Total 361 · ZONING/BUILDING PERMITS		
362 · DEPARTMENT EARNINGS		
362.300 Reimbursable Projects	168,401.14	40,000.00

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362.100 · Police Reports	1,425.00	1,200.00
362.200 · Moving Permits	1,225.00	1,200.00
Total 362 · DEPARTMENT EARNINGS	171,051.14	42,400.00
363 · HIGHWAY AND STS DEPARTMENT		
363.200 · Highway Maintenance	720.00	1,000.00
363.300 · PennDot Snow Removal	3,925.07	3,500.00
Total 363 · HIGHWAY AND STS DEPARTMENT	4,645.07	4,500.00
364 · SOLID WASTE COLLECTION		
364.100 · Sewer Charges	750,780.13	770,000.00
364.200 · Solid Waste Charges	289,071.74	303,000.00
364.295 · Miscellaneous Revenues	124,066.92	35,000.00
Total 364 · SOLID WASTE COLLECTION	1,163,918.79	1,108,000.00
378 · WATER DEPARTMENT		
378.100 · Water Sales Residential	347,786.06	350,000.00
378.200 · Muni Auth Mgt Agreement	120,000.00	120,000.00
378.295 · Miscellaneous Revenues	66,222.00	20,000.00
378.300 · Final Annual Reconcilement	22,767.49	5,000.00
378.400 · Meter Replacement Fee	11,656.02	7,500.00
Total 378 · WATER DEPARTMENT	568,431.57	502,500.00
380 · MISCELLANEOUS REVENUES		
380.295 · Miscellaneous Revenues	11,543.36	20,000.00
Total 380 · MISCELLANEOUS REVENUES	11,543.36	20,000.00
387 · CONTRIBUTIONS/DONATIONS		
387.100 · Contributions/Donations	27,750.00	3,000.00
Total 387 · CONTRIBUTIONS/DONATIONS	27,750.00	3,000.00
399 · INSURANCE COOPERATIVE		
399.100 · Insurance Reimbursement	0.00	1,000.00
Total 399 · INSURANCE COOPERATIVE	0.00	1,000.00
Total Income	3,662,108.36	3,536,800.00
Gross Profit	3,662,108.36	3,536,800.00